

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Sin Ramo/Dependencia | | | | | | |
| COORDINACIÓN DE VINCULACIÓN | \$600,000.00 | -\$217,676.10 | \$382,323.90 | \$0.00 | \$0.00 | \$382,323.90 |
| COMISARIA | \$132,000.00 | \$13,000.00 | \$145,000.00 | \$39,940.00 | \$39,940.00 | \$105,060.00 |
| COORDINACIÓN ADMINISTRATIVA | \$2,029,050.00 | -\$64,458.10 | \$1,964,591.90 | \$725,655.94 | \$632,714.73 | \$1,238,935.96 |
| COORDINACIÓN SEDE JARACHINA | \$965,000.00 | \$212,989.00 | \$1,177,989.00 | \$806,308.69 | \$770,993.69 | \$371,680.31 |
| COORDINACIÓN DE FINANZAS | \$320,500.00 | \$86,750.00 | \$407,250.00 | \$160,735.46 | \$160,735.46 | \$246,514.54 |
| COORDINACIÓN ENSEÑANZA ARTISTICA | \$647,000.00 | -\$329,689.00 | \$317,311.00 | \$124,542.71 | \$89,684.71 | \$192,768.29 |
| COORDINACIÓN DE COMUNICACIÓN | \$812,000.00 | -\$187,197.20 | \$624,802.80 | \$199,570.02 | \$152,259.22 | \$425,232.78 |
| COORDINACIÓN OPERATIVA | \$2,608,000.00 | \$125,233.00 | \$2,733,233.00 | \$1,290,724.46 | \$1,009,302.66 | \$1,442,508.54 |
| COORDINACIÓN MUSICAL | \$885,000.00 | \$417,000.00 | \$1,302,000.00 | \$896,127.56 | \$752,333.96 | \$405,872.44 |
| COORDINACIÓN MUSEO HISTÓRICO | \$407,500.00 | -\$52,000.00 | \$355,500.00 | \$234,154.23 | \$186,957.31 | \$121,345.77 |
| Sin Ramo/Dependencia | \$9,406,050.00 | \$3,951.60 | \$9,410,001.60 | \$4,477,759.07 | \$3,794,921.74 | \$4,932,242.53 |
| INSTITUTO REYNOSENSE PARA LA CULTURA Y LAS | | | | | | |
| INSTITUTO REYNOSENSE PARA LA CULTURA Y LAS ARTES | \$24,573,112.22 | -\$3,951.60 | \$24,569,160.62 | \$7,187,550.47 | \$7,020,230.47 | \$17,381,610.15 |
| INSTITUTO REYNOSENSE PARA LA CULTURA Y LAS ARTES | \$24,573,112.22 | -\$3,951.60 | \$24,569,160.62 | \$7,187,550.47 | \$7,020,230.47 | \$17,381,610.15 |
| Total del Egreso | \$33,979,162.22 | \$0.00 | \$33,979,162.22 | \$11,665,309.54 | \$10,815,152.21 | \$22,313,852.68 |